



FEES FOR FISCAL YEAR 2011

Service		FY 2011		FY 2010	Dimension
2-m Shares					
Tololo	CLP	\$77,208,938	CLP	\$74,960,134	per share
Pachon	CLP	\$78,211,644	CLP	\$75,933,635	per share
La Serena Based employee/ yr	CLP	\$579,850	CLP	\$562,961	per employee/ yr
All Places All staff Census employee/ yr	CLP	\$1,692,311	CLP	\$1,643,020	per employee/ yr
PPC census (non AURA Sites)	CLP	\$656,334	CLP	\$625,080	per employee/ yr
Per- use all sites					
Garage labor	CLP	\$11,941	CLP	\$11,372	per hour
Janitorial Services (La Serena)	CLP	\$12,280	CLP	\$12,280	per hour
Janitorial Services (Mntn)	CLP	\$10,209	CLP	\$10,009	per hour
Maintenance group labor (La Serena)	CLP	\$13,851	CLP	\$13,851	per hour
Motel, La serena	CLP	\$28,000	CLP	\$27,000	per night
Shuttle Carry All	CLP	\$30,000	CLP	\$28,280	per one-way ride
Water and Sewage La Serena	CLP	\$890	CLP	\$857	per cubic meter
Per Use Mountain Facilities					
Lodging, Pachon	CLP	\$39,377	CLP	\$37,942	per night
Lodging, Tololo	CLP	\$13,260	CLP	\$13,000	per night
Pachon Meals	CLP	\$9,821	CLP	\$9,821	per meal
Tololo Meals	CLP	\$9,821	CLP	\$9,821	per meal
Water delivered to Pachon	CLP	\$11,437	CLP	\$11,176	per cubic meter, includes transport
Water Tololo	CLP	\$6,791	CLP	\$6,530	per cubic meter