



SITE FEES FOR FISCAL YEAR 2012



Service		FY 2012		FY 2011	Dimension
2-m Shares					
Tololo	CLP	\$80,297,296	CLP	\$77,208,938	per share
Pachon	CLP	\$83,686,459	CLP	\$78,211,644	per share
La Serena Based employee/ yr	CLP	\$579,850	CLP	\$579,850	per employee/ yr
All Places All staff Census employee/ yr	CLP	\$1,692,311	CLP	\$1,692,311	per employee/ yr
PPC census (non AURA Sites)	CLP	\$656,334	CLP	\$656,334	per employee/ yr
Per- use all sites					
Garage labor	CLP	\$5,971	CLP	\$11,941	per hour
Janitorial Services (La Serena)	CLP	\$12,280	CLP	\$12,280	per hour
Janitorial Services (Mntn)	CLP	\$10,209	CLP	\$10,209	per hour
Maintenance group labor (La Serena)	CLP	\$8,311	CLP	\$13,851	per hour
Motel, La serena	CLP	\$28,840	CLP	\$28,000	per night
Shuttle Carry All	CLP	\$33,000	CLP	\$30,000	per one-way ride
Water and Sewage La Serena	CLP	\$926	CLP	\$890	per cubic meter
Per Use Mountain Facilities					
Lodging, Pachon	CLP	\$39,377	CLP	\$39,377	per night
Lodging, Tololo	CLP	\$13,260	CLP	\$13,260	per night
Pachon Meals	CLP	\$10,312	CLP	\$9,821	per meal
Tololo Meals	CLP	\$10,312	CLP	\$9,821	per meal
Water delivered to Pachon	CLP	\$11,437	CLP	\$11,437	per cubic meter, includes transport
Water Tololo	CLP	\$6,791	CLP	\$6,791	per cubic meter