

FEES FOR FISCAL YEAR 2013



Service		FY 2013		FY 2012		Dimension
2-m Shares						
Tololo	CLP	\$81,903,242	CLP	\$80,297,296		per share
Pachon	CLP	\$85,360,188	CLP	\$83,686,459		per share
La Serena Based employee/ yr	CLP	\$608,843	CLP	\$579,850		per employee/ yr
All Places All staff Census employee/ yr	CLP	\$676,924	CLP	\$1,692,311		per employee/ yr
PPC census (non AURA Sites)	CLP	\$0	CLP	\$656,334		per employee/ yr
Per- use all sites						
Garage labor	CLP	\$6,270	CLP	\$5,971		per hour
Janitorial Services (La Serena)	CLP	\$12,894	CLP	\$12,280		per hour
Janitorial Services (Mntn)	CLP	\$10,719	CLP	\$10,209		per hour
Maintenance group labor (La Serena)	CLP	\$8,727	CLP	\$8,311		per hour
Motel, La serena	CLP	\$30,282	CLP	\$28,840		per night
Shuttle Carry All	CLP	\$34,650	CLP	\$33,000		per one-way ride
Water and Sewage La Serena	CLP	\$1,019	CLP	\$926		per cubic meter
Per Use Mountain Facilities						
Lodging, Pachon	CLP	\$40,536	CLP	\$39,377		per night
Lodging, Tololo	CLP	\$13,923	CLP	\$13,260		per night
Pachon Meals	CLP	\$10,828	CLP	\$10,312		per meal
Tololo Meals	CLP	\$10,828	CLP	\$10,312		per meal
Water delivered to Pachon	CLP	\$12,009	CLP	\$11,437		per cubic meter, includes transport
Water Tololo	CLP	\$7,131	CLP	\$6,791		per cubic meter