

# Outline of 2013 Pachón/Tololo Fees and Covered Services

**Share Fee** – in-common mountain-based expenses calculated separately for Tololo & Pachón

## Covered Services:

- Security (guards at gate – contracted service)
- Road maintenance (apportioned by section of roads serving Pachón & Tololo)
- Emergency medical service (nurses, paramedics and supplies)
- Power line maintenance (on-staff and contracted service – apportioned by section)
- Communications (telephone and radio service maintenance)
- Visitor Center (Tololo based)
- Power Generation (where provided in common on Tololo)

**Census Fee (All-Staff)** – common costs based on all Program personnel based in Chile

## Covered Services:

- Safety programs
- Garage (portion that goes to maintain common support vehicles)

**Note:** Warehouse/Shipping & Receiving, Inventory, and Human Resources which were previously covered by All-Staff Census fee will now be covered by AURA-CAS fees

**Census Fee (La Serena-Based)** – common costs based on personnel working in La Serena

## Covered Services:

- Security (~1/2 contracted guard service)
- Communications (telephone)

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**Per-Use Fees** – costs for services that can readily be tracked and charged by quantity of use

## Services Offered :

- Meal Service on the Mountains (per meal, same price on both Pachón and Tololo)
- Lodging on the Tololo (per room/night)
- Lodging on the Pachón (per room/night – includes service on loan to build Hotel)
- Lodging in La Serena Recinto hotel (per room/night)
- Water at Tololo (per m<sup>3</sup>, metered)
- Water at Pachón (per m<sup>3</sup>, metered – includes transport to Pachón)
- Janitorial service on Mountains (per hour, same for both Pachón and Tololo)
- Janitorial service in La Serena (per hour)
- Garage service (per hour, for service to vehicles assigned to specific Programs)
- Shuttle service to Tololo (per one-way ride)
- Water and Sewer in La Serena Recinto (per m<sup>3</sup>, metered)
- Maintenance service La Serena (per hour)

# FY-2012 & FY-2013 Pachón/Tololo Fees

<u>Service /Fee Description</u>	<u>2012 Fees</u>	<u>Unitary basis</u>	<u>2013 Fees</u>	<u>-</u>
<u>Common Fees</u>				
Tololo 2-m Share	\$80,297,296	CLP per share	81,903,242	CLP 2m-Share Tololo
Pachon 2-m Share	\$83,686,459	CLP per share	85,360,188	CLP 2m-Share Pachón
La Serena Based employee/ yr	\$579,850	CLP per employee/ yr	608,843	CLP LS Census
All Places All staff Census employee/ yr	\$1,692,311	CLP per employee/ yr	676,924	CLP All-Staff Census
<u>Per- use all sites</u>				
Garage labor	\$5,971	CLP per hour	6,270	CLP Garage Labor
Janitorial Services ( La Serena)	\$12,280	CLP per hour	12,894	CLP Janitorial L.S.
Janitorial Services ( Mntn)	\$10,209	CLP per hour	10,719	CLP Janitorial Mtn.
Maintenance group labor ( La Serena)	\$8,311	CLP per hour	8,727	CLP Maintenance L.S.
Motel, La serena	\$28,840	CLP per night	30,282	CLP Motel L.S.
Shuttle Carry All	\$33,000	CLP per one-way ride	34,650	CLP Carry-all to Tololo
Water and Sewage La Serena	\$926	CLP per cubic meter	1,019	CLP Water/Sewer L.S.
<u>Per Use Mountain Facilities</u>				
Lodging, Pachon	\$39,377	CLP per night	40,536	CLP Lodging Pachón
Lodging, Tololo	\$13,260	CLP per night	13,923	CLP Lodging Tololo
Pachon Meals	\$10,312	CLP per meal	10,828	CLP Meals Pachón
Tololo Meals	\$10,312	CLP per meal	10,828	CLP Meals Tololo
Water delivered to Pachon	\$11,437	CLP per cubic meter	12,009	CLP Water Pachón
Water Tololo	\$6,791	CLP per cubic meter	7,131	CLP Water Tololo