

NOAO-S Facilities Operations

Table 4: Mountain Share Fees for FY2015

Program	Telescopes	Share Fee	Extra Share Fee	Share Fee Total
CTIO 4M	3.97m	66,115,014	6,859,650	72,974,664
KASI	1.6m	26,645,850	2,764,595	29,410,444
SMARTS 1.5m	1.5m	24,980,484	2,591,807	27,572,291
SMARTS 1.3m	1.3m	21,649,753	2,246,233	23,895,986
PROMPT	6x0.41m, 1x0.6m, 1x0.5m	17,786,105	1,845,367	19,631,471
SMARTS 0.9m	0.9m	14,988,290	1,555,084	16,543,375
LCOGT	3x1m	14,988,290	1,555,084	16,543,375
Other	Small remote telescopes	8,326,828	863,936	9,190,764
LSST	8.4m	89,210,757	10,361,607	99,572,365
GEMINI	8.1m	89,210,757	10,361,607	99,572,365
SOAR	4.1m	71,368,606	8,289,286	79,657,892

Table 5: Census Fees for FY2015

Census Fees	FY 2015	FY 2014
La Serena Based	678,659	634,051 per employee/yr
All Places All staff Census	669,494	627,516 per employee/yr

Table 6: Per-use Fees for FY2015

Per-use Fees Mountain Facilities	FY 2015	FY 2014
Water - Tololo	7,586	6,302 per cubic meter
Water - Delivered to Pachon	15,114	11,895 per cubic meter, includes transport
Tololo Meals	13,015	12,514 per meal
Tololo Lodging	18,350	19,709 per night
Pachon Meals	13,015	12,514 per meal
Pachon Lodging	34,551	35,956 per night + aura fee (\$16.201)
Janitorial Services	14,159	13,725 per hour

Per-use Fees La Serena Facilities	FY 2015	FY 2014
Garage - Labor	4,583	6,196 per hour
Maintenance Group - Labor	19,758	15,689 per hour
Janitorial Services	10,420	10,264 per hour
La Serena Motel	42,116	36,990 per night
Water and Sewage La serena	666	1,172 per cubic meter