

FY 2014 Fees

Site Fees, based on 2-m share model

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|----------------|--------------|
| Tololo | \$92,420,469 |
| Pachon | \$98,774,729 |
| Tololo Robotic | \$29,887,703 |

Census Fees

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|---|-----------|
| La Serena Based employee/yr | \$634,051 |
| All Places All staff Census employee/yr | \$627,516 |

Per-use Mountain Facilities

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|---------------------------------|----------|
| Water - Tololo | \$6,302 |
| Water - Delivered to Pachon | \$11,895 |
| Tololo Meals | \$12,514 |
| Tololo Lodging | \$19,709 |
| Pachon Meals | \$12,514 |
| Pachon Lodging | \$35,956 |
| Janitorial Services per use Mnt | \$13,725 |

Per-use La Serena Facilities

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|-------------------------------------|----------|
| Garage - Labor | \$6,196 |
| La Serena Maintenance Group - Labor | \$15,689 |
| Janitorial Services per use LS | \$10,264 |
| La Serena Motel | \$36,990 |
| Water and Sewage La serena | \$1,172 |