

FY2016 Mountain Share Charges, based on 2-mountain model

Program	Base	Projects	Share	FY2015 Share Total
CTIO 4M	100,453,790	35,484,329	135,938,119	72,974,664
KASI	40,485,155	14,300,989	54,786,144	29,410,444
SMARTS 1.5m	12,651,611	4,469,059	17,120,670	27,572,291
SMARTS 1.3m	32,894,188	11,619,553	44,513,742	23,895,986
PROMPT	28,162,486	9,948,125	38,110,611	19,631,471
SMARTS 0.9m	22,772,900	8,044,306	30,817,206	16,543,375
LCOGT	28,845,673	10,189,455	39,035,127	16,543,375
T80S	20,900,461	7,382,886	28,283,347	15,183,142
Other	12,651,611	4,469,059	17,120,670	9,190,764
LSST	129,141,611	62,579,468	191,721,079	99,572,365
GEMINI	129,141,611	62,579,468	191,721,079	99,572,365
SOAR	103,313,289	50,063,574	153,376,863	79,657,892

Census Charges

	FY 2016	FY 2015	
La Serena Based	1,057,246	678,659	per employee/yr
All Places All staff Census	731,567	669,494	per employee/yr

Per-use Charges

Mountain Facilities	FY 2016	FY 2015	
Water - Tololo	7,344	7,586	per cubic meter
Water - Delivered to Pachon	15,076	15,114	per cubic meter, includes transport
Tololo Meals	13,965	13,015	per meal
Tololo Lodging	26,367	18,350	per night
Pachon Meals	13,965	13,015	per meal
Pachon Lodging	42,568	34,551	per night, incl. 16,201 CLP for AURA loan
Janitorial Services	13,474	14,159	per hour
La Serena Facilities	FY 2016	FY 2015	
Garage - Labor	19,287	4,583	per hour
Maintenance Group - Labor	16,933	19,758	per hour
Janitorial Services	9,444	10,420	per hour
La Serena Motel	38,572	42,116	per night
Water and Sewage La Serena	934	666	per cubic meter