

FY2017 Mountain Share Charges, based on 2-mountain model

Program	Base	Projects	Share Total	FY2016 Share Total
CTIO 4M	132,207,882	21,108,565	153,316,448	135,938,119
KASI	53,282,774	8,507,230	61,790,004	54,786,144
SMARTS 1.5m	-	-	-	17,120,670
SMARTS 1.3m	43,292,254	6,912,125	50,204,378	44,513,742
PROMPT	37,064,830	5,917,842	42,982,672	38,110,611
SMARTS 0.9m	29,971,560	4,785,317	34,756,877	30,817,206
LCOGT	37,963,976	6,061,402	44,025,378	39,035,127
T80S	27,507,232	4,391,858	31,899,090	28,283,347
Other	16,650,867	2,658,509	19,309,376	17,120,670
LSST	165,067,255	33,949,664	199,016,919	191,721,079
GEMINI	165,067,255	33,949,664	199,016,919	191,721,079
SOAR	132,053,804	27,159,731	159,213,535	153,376,863

FY2017 Census Charges

	FY 2017	FY 2016	
La Serena Based	1,262,445	1,057,246	per employee/yr
All Places All staff Census	856,267	731,567	per employee/yr

FY2017 Per-use Charges

	FY 2017	FY 2016	
Mountain Facilities			
Water - Tololo	8,553	7,344	per cubic meter
Water - Delivered to Pachon	17,459	15,076	per cubic meter, includes transport
Tololo Meals	14,329	13,965	per meal
Tololo Lodging	32,349	26,367	per night
Pachon Meals	14,329	13,965	per meal
Pachon Lodging	48,550	42,568	per night, incl. 16,201 CLP for AURA loan
Janitorial Services	14,436	13,474	per hour
La Serena Facilities			
Garage - Labor	29,021	19,287	per hour
Maintenance Group - Labor	24,256	16,933	per hour
Janitorial Services	9,534	9,444	per hour
La Serena Hotel	42,245	38,572	per night
Water and Sewage La Serena	1,095	934	per cubic meter