

**FY2018 Mountain Share Charges, based on 2-mountain model**

Program	Base	Projects	Share Total	Extra Share	Share Total	FY2017 Share Total
CTIO 4M	145,369,948	29,667,588	<b>175,037,536</b>	-	<b>175,037,536</b>	153,316,448
KASI	58,587,385	11,956,711	<b>70,544,095</b>	-	<b>70,544,095</b>	61,790,004
SMARTS 1.5m	18,308,558	3,736,472	<b>22,045,030</b>	-	<b>22,045,030</b>	-
SMARTS 1.3m	47,602,250	9,714,827	<b>57,317,077</b>	-	<b>57,317,077</b>	50,204,378
PROMPT	40,754,849	8,317,387	<b>49,072,236</b>	-	<b>49,072,236</b>	42,982,672
SMARTS 0.9m	32,955,404	6,725,650	<b>39,681,054</b>	-	<b>39,681,054</b>	34,756,877
LCOGT	50,531,619	10,312,663	<b>60,844,282</b>	-	<b>60,844,282</b>	44,025,378
T80S	18,308,558	3,736,472	<b>22,045,030</b>	-	<b>22,045,030</b>	31,899,090
Other	18,308,558	3,736,472	<b>22,045,030</b>	-	<b>22,045,030</b>	19,309,376
LSST	187,172,461	44,495,423	<b>231,667,884</b>	-	<b>231,667,884</b>	199,016,919
GEMINI	187,172,461	44,495,423	<b>231,667,884</b>	-	<b>231,667,884</b>	199,016,919
SOAR	149,737,969	35,596,338	<b>185,334,307</b>	-	<b>185,334,307</b>	159,213,535

**FY2018 Census Charges**

	FY 2018	FY 2017	
La Serena Based	1,381,997	1,262,445	per employee, per year
All Places All staff Census	1,011,333	856,267	per employee, per year

**FY2018 Per-use Charges**

Mountain Facilities	FY 2018	FY 2017	
Water - Tololo	8,501	8,553	per cubic meter
Water - Delivered to Pachon	20,861	17,459	per cubic meter, includes transport
Tololo Meals	15,040	14,329	per meal
Tololo Lodging	33,850	32,349	per night
Pachon Meals	15,040	14,329	per meal
Pachon Lodging	50,051	48,550	per night, incl. 16,201 CLP for AURA loan
Janitorial Services	17,491	14,436	per hour
<b>La Serena Facilities</b>	<b>FY 2018</b>	<b>FY 2017</b>	
Garage - Labor	30,756	29,021	per hour
Maintenance Group - Labor	26,096	24,256	per hour
Janitorial Services	10,156	9,534	per hour
La Serena Hotel	43,660	42,245	per night
Water and Sewage La Serena	1,294	1,095	per cubic meter
<b>Transportation</b>			
Carry-all, Tololo & Pachón	54,150		per ride
Bus Tololo	3,445,514		per seat, per year
Bus Pachón	3,569,865		per seat, per year